

(x) Budget allocated/proposed expenditures to Department and to each Agency under its control during during FY 2025-26 (Rupees in Crores)

2.1.1 Total Budget for the Public Authority

2.1.2 Budget for each Agency and Plan & Programmes

2.1.3 Proposed expenditures

2.1.4 Revised budget for each Agency, if any

The Budget estimates proposed in the SFC/EFC documents are reviewed and the revised estimates are provided in the table below.

i. Latest programs and their respective budgets:

S. No.	Name of the Programme	BE	RE	Opening Balance	Grants Received	Total	Expenditure Incurred	Closing Balance
1	Operation & Maintenance of INCOIS (OMI)	29.00	30.00	0.00	29.00	29.00	29.00	0.00
	Core Grant - A	29.00	30.00	0.00	29.00	29.00	29.00	0.00
2	Ocean- Services, Modeling, Application, Resources and Technology (O-SMART)	65.01	65.06	0.00	64.48	64.48	64.48	0.00
3	International Training Centre for Operational Oceanography (ITCOcean)	6.40	6.40	0.00	6.40	6.40	6.40	0.00
4	People Centred Tsunami early warning for India (PCTWIN)	0.51	0.51	0.00	0.49	0.49	0.49	0.00
	PRITHVI - B	66.91	71.97	0.00	71.95	71.95	71.95	0.00
3	Deep Ocean Mission (DOM) - PHYSICALFUNDS	57.00	57.00	0.00	41.31	41.31	41.31	0.00
	DOM-C	57.00	57.00	0.00	41.31	41.31	41.31	0.00

4	Mission Mausam	0.36	0.36	0.00	0.36	0.36	0.36	0.00
	ACROSS - D	0.36	0.36	0.00	0.36	0.36	0.36	0.00
GRAND TOTAL		153.27	159.33	0.00	142.62	142.62	142.62	0.00

ii. Budget towards Foreign and Domestic Travel:

Project	Head	Amount(Rs.)
OSMART	Travel head	1,53,99,310
OMI	Travel head	19,950
REACHOUT	Travel head	5,53,430
DOM	Travel head	35,85,426
MSMN	Recurring /Travel head	8,61,228

Click [here](#) to see the information related to budget for the previous year.